

**APPENDIX A - BUDGET AND PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE
WORK PROGRAMME 2011/12**

21 JUNE 2011			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Corporate Performance Results Quarter Four and Year End 2010/11	The Committee considered Corporate Performance Results Quarter Four and Year End 2010/11	Internal – Performance	All priorities
In-Depth Performance Report: Achieving Independence for Older People	The Committee considered an in-depth performance report on achieving independence for older people through rehabilitation / intermediate care	Internal – Adult Social Care and Health	Better services with less money
In-Depth Performance Report: Waste and Recycling Performance	The Committee considered an in-depth performance report on waste and recycling performance	Internal – Planning, Environment and Regeneration	Sharing opportunities, sharing responsibilities
Cashless Parking Operations	The Committee considered a report on proposals to move towards cashless parking operations	Internal – Planning, Environment and Regeneration	Better services with less money
One Barnet – Future of the Parking Service Business Case	The Committee considered the One Barnet report on the Future of the Parking Service Business Case.	Internal – One Barnet Programme Office	Better services with less money / A successful London suburb

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One Barnet – New Support / Customer Services Organisation Business Case	The Committee considered the One Barnet report on the New Support / Customer Services Organisation Business Case	Internal – One Barnet Programme Office	Better services with less money
One Barnet – Programme Highlight Report	The Committee considered the One Barnet Programme Highlight Report	Internal – One Barnet Programme Office	Better services with less money

21 JULY 2011

ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Final Outturn and Performance Report 2010/11	The Committee considered the financial year 2010/11 year end outturn	Internal – Finance	All priorities
One Barnet – Youth Offer Closure Report	The Committee considered the closure report for the One Barnet Youth Offer project	Internal – One Barnet Programme Office	Better services with less money
One Barnet – Adults In-House Service Review: Project Update	The Committee considered the progress of the Adults In-House Service Review One Barnet project.	Internal – One Barnet Programme Office	Better services with less money
One Barnet Programme Highlight Report	The Committee considered the One Barnet Programme Highlight Report	Internal – One Barnet Programme Office	Better services with less money

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Barnet Homes Quarter Four Performance	To scrutinise the Quarter Four Performance Information for Barnet Homes.	Internal – PHR / External - Barnet Homes	All priorities
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22 SEPTEMBER 2011

ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Quarter One Corporate Performance Information	The Committee scrutinised Quarter One performance information and select topics for in-depth scrutiny.	Internal – Performance	Better services with less money
In-Depth Performance Report: Impact of Changes in Local Authority Housing Allowances	The Committee considered an in-depth performance report on the impact of changes in local authority housing allowances on homelessness and the use of emergency temporary accommodation.	Internal – Planning, Environment and Regeneration	All priorities
Finance and Business Planning 2012/13 to 2014/15	The Committee considered a report outlining the key medium-term strategic and financial issues for the Council.	Internal – Finance	Better services with less money
One Barnet – New Support / Customer Services Organisation Output Specification	The Committee received a report detailing the output specification for the New Support / Customer Services Organisation One Barnet project, as requested by the Business Management Overview and Scrutiny Committee	Internal – One Barnet Programme Office	Better services with less money

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One Barnet – Passenger Transport Service Delivery Recommendations	The Committee received the Cabinet Resources Committee report relating to the One Barnet Passenger Transport Project.	Internal – One Barnet Programme Office	Better services with less money
One Barnet Programme Highlight Report	The Committee considered the progress of the One Barnet projects, as set out in the Programme Highlight Report.	Internal – One Barnet Programme Office	All priorities

10 NOVEMBER 2011			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Business Planning 2012/13 – 2014/15	The Committee considered the council’s strategic objectives alongside the budget proposals for 2012/13 – 2014/15.	Internal – Deputy Chief Executives Service / Chief Executives Service	Better services with less money

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6 DECEMBER 2011			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Quarter Two Performance Information	The Committee will scrutinise Quarter Two performance information.	Internal – Performance	Better services with less money
In-Depth Performance Report: Waste and Recycling	The Committee will receive an update report on the in-depth performance report on waste and recycling received in June 2011.	Internal – Environment, Planning and Regeneration	Sharing opportunities, sharing responsibilities
In-Depth Performance Report: Number of Social Care Clients Receiving Self-Directed Support	The Committee have requested to receive an in-depth performance report on the number of social care clients receiving self-directed support	Internal – Adult Social Care and Health	Sharing opportunities, sharing responsibilities
One Barnet – Development and Regulatory Services Dialogue Phase 2	The Committee will consider the outcome of the Development and Regulatory Services Competitive Dialogue Process	Internal – One Barnet Programme Office	Better services with less money

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One Barnet – Award of contract for Parking Enforcement and Related Services	The Committee have requested an update report on the outsourcing of the Parking Service.	Internal – Environment, Planning and Regeneration	Better services with less money
One Barnet – Programme Highlight Report	The Committee will receive the One Barnet – Programme Highlight Report	Internal – One Barnet Programme Office	Better services with less money

26 JANUARY 2012			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
MEETING CANCELLED			

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15 MARCH 2012

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ITEMS TO BE CONSIDERED	INFORMATION	REPORT ORIGIN	INTENDED OUTCOME	ISSUES
Quarter Three Performance Report/Outturn Report	Under revised methodology the committee to identify specific items contained within the Quarter 3 reports for detailed discussion at the meeting of 15 March	Requested by Committee (regular report of performance data) Report of Chief Executive's Service (T Pike / L Ward)/ Deputy Chief Executive's Service (J Hooton / M Christofi)	Scrutiny challenge of performance	Revised reporting arrangements to be implemented in consultation with Performance. Possible issue with timing of reporting to CDG and committee meeting date.
Barnet Homes Performance Report	To receive and comment on the Barnet Homes performance report	Requested by Committee Report from Housing / Barnet Homes	Ongoing monitoring of Barnet Homes performance	None identified
In depth Performance report: Number of new dwellings started on the regeneration estates		Requested by Committee/ Performance Report from EPR	Committee to make recommendations on improving performance in this area	None identified

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In depth Performance report: Not in Education, Employment or Training	Committee have requested an in-depth performance report	Requested by Committee Report from Children' Service	Committee to make recommendations on improving performance in this area	Date to be allocated (dependent on committee work programme)
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FUTURE MEETINGS – ITEMS TO BE ALLOCATED

BUDGET & PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE

ITEMS TO BE CONSIDERED	INFORMATION	REPORT ORIGIN	INTENDED OUTCOME	ISSUES
Waste and Recycling	Committee to receive iMPower review on waste and recycling (once completed)	Requested by Committee Report from EPR	TBC	None identified
Quarterly Performance Information	To receive performance information reported on a quarterly basis.	Requested by Committee Report from Performance	Identification of areas for future in depth Scrutiny work	None identified
Barnet Homes Performance Information and Business Plan	To consider annual Barnet Homes Performance Information and Business Plan.	Requested by Committee Report from Housing / Barnet Homes	Ongoing monitoring of Barnet Homes performance	Chairman has agreed that this information should be reported bi-annually instead of quarterly

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One Barnet Projects	To consider all One Barnet Options Appraisals, Business Cases and Closure Reports (in accordance with committee terms of reference).	Requested by Report from One Barnet Programme Office		Meeting to be facilitated with Chairman and One Barnet Programme Office to identify items going forward.
One Barnet Programme Highlight Report	To consider the progress of the One Barnet projects, as set out in the Programme Highlight Report	Requested by Report from One Barnet Programme Office	To make comments and recommendations to Cabinet/Cabinet Member and officers on One Barnet project	Regular reporting to Committee.
Medium Term Financial Strategy	To receive the Medium Term Financial Strategy	Requested by Committee Report from Finance	Meaningful Scrutiny input into financial strategy	
North London Waste Authority	To receive a report on the North London Waste Authority contract.	Requested by Committee Report from TBC	TBC	Potential to be politically controversial.
Value for Money Performance Framework	To receive a report on a Value for Money Performance Framework.	Requested by Committee Report from Finance	TBC	Agreed at Committee, 22/02/11

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One Barnet – Legal Services Business Case	Pre-decision scrutiny of the Legal Services Business Case	Requested by N/A Report from One Barnet Programme Office / Corporate Governance	Pre-decision scrutiny of the Business Case in advance of CRC decision on shared services arrangement.	Exemption from call-in to be requested by project sponsor due to project timelines. Confirmation required that will be reported to this meeting
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FUTURE MEETING DATES

24 APRIL 2012